

BUDGET NARRATIVE

LEA: Opportunity Charter School	FOR TITLE: ARP ESSER
BEDSCODE: 310300860871	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<ul style="list-style-type: none"> • Hire additional teaching staff and maintain existing teaching positions to maximize in-person instruction time
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<ul style="list-style-type: none"> • Weekly Covid-19 testing of 25% of staff and students in order to safely return students to in-person instruction; • Offer afterschool programming that provides unique learning experiences to engage students in interests that establish a pathway to college or develop skills of the future. • Lease additional space in order to adhere to guidance from NYCDOH, CDC and NYCDOE for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators and other staff
Code 45 <i>Supplies and Materials</i>	Purchase of materials and equipment to safely operate the school and meet the needs of students.
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	